

Parish Accounts for 2007/08

General Income

Precept	£146,591.00
centres	£38,590.36
Interest	£14,232.66
VAT refund	£6,188.38
Other refunds	£137.75
Misc	£100.00

Total Income **£205,840.15**

General Expenditure

Wages	£78,736.80
Insurance	£8,106.26
Subscriptions	£1,470.13
Loan repayment	£10,110.00
Gen admin	£5,669.17
Centre upkeep	£21,516.10
Utilities	£23,445.92
Newsletter	£3,533.42
Training	£174.40
Donations	£565.00
Donations under S137	£800.00
PCSO's	£44,000.00
Playscheme	£2,800.00
Miscellaneous	£548.76
Community Centre refurbishment	£6,172.92
Proactive Youth Provision	£17.60
Positive Action Fund	£0.00
Chairman's Discretionary Allowance	£160.91

Total expenditure **£207,827.39**

deficit (taken from reserves) £1,987.24

Most of the expenditure went on staff salaries, running costs and refurbishment costs for community centres and the Police Community Support Officers.

The Council operates 5 community centres across the Parish and one recreation ground, and employs 8 staff. All are part-time.

Mrs Wakefield, the Parish Clerk, and Mrs Carter run the office. They do the Parish administration and take bookings for the centres.

Mr Dowd, Mr Littler, Mrs Spencer and Mr Waters act as caretakers and cleaners for the community centres.

Mr Wakefield takes care of maintenance of the centres and makes sure the recreation ground and play area is kept in a safe condition during the week, and Mr Chadburn helps with cleaning and checking the recreation ground at weekends.

All staff can be contacted through the office on 01925 712279

During the year the Parish Council made donations to the following

Young Enterprise North West	£100.00
Bewsey Barn Mums and Tots	£50.00
Bicycle for PCSOs	£465.00
Jack and Jill Pre-School	£50.00
Penketh & Old Hall Angling Soc	£100.00
Hood Manor Residents Social	£50.00
Cromdale Way Pre-School	£50.00
The Royal British Legion	£100.00
Hood Lane Pre-School	£50.00
Crosfields Cobras Rugby Club	£100.00
Hood Manor OAP club	£50.00
Penketh & Sankey Senior Citizens	
Arts and Crafts Assoc	£200.00

