

**GREAT SANKEY PARISH COUNCIL**  
**Budget for 2009/10**

<b><u>Gen Income</u></b>	<b>Budget 09/10</b>	
Precept	154,819	Precept remains at £17 per band D household
Centres	36,000	
Interest	10,000	
VAT refund	4,800	
Other refunds		
Misc		
<b>Total Income</b>	<b>205,619</b>	

<b><u>Gen Expenditure</u></b>	<b>Budget 09/10</b>
Wages	85,840
Insurance	7,064
Subscriptions	1,100
Loan repayment	9,600
Gen admin	5,800
Centre upkeep	25,000
Utilities	27,551
Newsletter	4,500
Training	1,000
{ Donations	6,000
{ Donations under S137	
CSOs	44,000
Playscheme	3,000
Miscellaneous	9,500
Proactive Youth Provision	5,000
Positive Action Fund	5,000
Chairman's Discretionary	
Allce	500
Election costs	
CCTV Hood Manor	4,600
<b>Total Expenditure</b>	<b>245,055</b>
<b>deficit</b>	<b>-39,436</b>

Planned deficit is being taken from Reserves held over from previous year

**Budget agreed at Parish Council meeting on 14/1/2009**